

Comune di **Capoliveri**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	27.500	33.000
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	27.500	33.000

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	363.022	396.685	396.685	396.685	396.685	396.685	385.155	385.155	377.469	377.469	369.783	369.783	369.783	369.783	369.783	369.783
<i>TV-CG</i>	<i>CRT</i>	280.229	277.393	277.393	277.393	277.393	277.393	254.031	254.031	238.456	238.456	222.882	222.882	222.882	222.882	222.882	222.882
<i>TV-CG</i>	<i>CTS</i>	262.566	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555	262.555
<i>TV-CG</i>	<i>CRD</i>	1.097.625	1.074.381	1.074.381	1.074.381	1.074.381	1.074.381	1.058.671	1.058.671	1.048.197	1.048.197	1.037.723	1.037.723	1.037.723	1.037.723	1.037.723	1.037.723
<i>TV-CG</i>	<i>CTR</i>	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977	372.977
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	285.264	285.264	285.264	272.130	258.996	245.862	241.703	237.544	233.385	229.226	225.067	220.908	216.749	212.590	208.431	204.271
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202	50.202
<i>TF-TV</i>	<i>COI</i>	67.724	53.987	51.916	9.149	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619	-33.619
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-43.385	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770	-86.770
<i>TV-CG</i>	<i>CRD (COI)</i>	67.724	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058	56.058
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-2.071	-4.142	-3.525	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907	-2.907
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	58.925	60.225	70.582	76.311	83.414	139.412	157.763	155.813	137.497	131.789	125.966	107.017	109.310	111.180	120.813	117.349
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	42.858	46.048	64.601	63.463	69.972	135.434	135.758	127.313	118.754	111.461	107.454	100.838	95.753	90.280	87.576	80.820
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	13.395	39.325	5.764	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-22.656	-22.656	-22.656	-28.232	-42.532	-44.659	-46.892	-46.892	-46.892	-46.892	-46.892	-46.892	-46.892	-46.892	-46.892	-46.892
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-63.755	-63.755	-63.755	-68.537	-82.245	-86.357	-90.675	-90.675	-90.675	-90.675	-90.675	-90.675	-90.675	-90.675	-90.675	-90.675
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	-66.390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	2.728.591	2.793.307	2.820.146	2.771.873	2.727.506	2.796.032	2.747.631	2.733.076	2.668.308	2.651.147	2.603.423	2.573.699	2.566.748	2.558.986	2.561.755	2.547.377

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Entrate Tariffarie 2019 MTN	2.510.444															
Entrate tariffarie MTR	2.756.091	2.793.307	2.820.146	2.771.873	2.727.506	2.796.032	2.747.631	2.733.076	2.668.308	2.651.147	2.603.423	2.573.699	2.566.748	2.558.986	2.561.755	2.547.377
Variazione rispetto al 2019	1,098	1,113	1,123	1,104	1,086	1,114	1,094	1,089	1,063	1,056	1,037	1,025	1,022	1,019	1,020	1,015
Variazione annuale	1,098	1,014	1,010	0,983	0,984	1,025	0,983	0,995	0,976	0,994	0,982	0,989	0,997	0,997	1,001	0,994
Variazione annuale(%)	9,78%	1,35%	0,96%	-1,71%	-1,60%	2,51%	-1,73%	-0,53%	-2,37%	-0,64%	-1,80%	-1,14%	-0,27%	-0,30%	0,11%	-0,56%
Variazione annuale (euro)	245.647	37.216	26.839	-48.273	-44.367	68.526	-48.401	-14.555	-64.768	-17.161	-47.724	-29.724	-6.951	-7.762	2.769	-14.378
Limite alla crescita annuale	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
Limite alla crescita annuale (euro)	2.676.133	2.937.993	2.977.665	3.006.276	2.954.817	2.907.521	2.980.570	2.928.974	2.913.459	2.844.416	2.826.123	2.775.249	2.743.563	2.736.153	2.727.879	2.730.831
Rispetto limite crescita tariffaria	FALSO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
Eccedenza limite alla crescita (euro)	79.958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Collocazione quadrante	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
QL (Miglioramento qualità)	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
PG (Ampliamento perimetro)	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	905.816	936.633	936.633	893.248	849.863	849.863	814.971	814.971	791.710	791.710	768.449	768.449	768.449	768.449	768.449	768.449
CGD = CRD+CTR+COI+RicaviAR	1.451.914	1.414.934	1.412.863	1.403.123	1.375.733	1.369.494	1.347.233	1.347.233	1.336.759	1.336.759	1.326.285	1.326.285	1.326.285	1.326.285	1.326.285	1.326.285
CK	101.783	106.273	135.183	153.169	192.711	280.610	293.521	283.126	256.251	243.250	233.420	207.855	205.063	201.460	208.388	198.169
AC=CARC+CGG+CCD+Coal	269.077	335.466	335.466	322.333	309.199	296.065	291.906	287.747	283.587	279.428	275.269	271.110	266.951	262.792	258.633	254.474
PEF MTR	2.728.591	2.793.307	2.820.146	2.771.873	2.727.506	2.796.032	2.747.631	2.733.076	2.668.308	2.651.147	2.603.423	2.573.699	2.566.748	2.558.986	2.561.755	2.547.377

